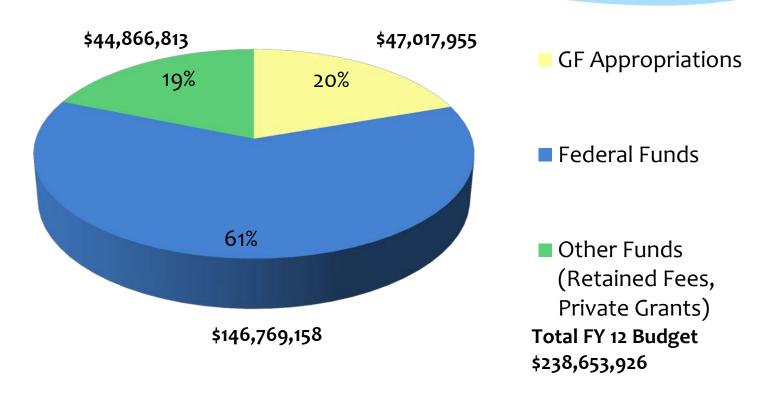
Iowa Department of Public Health FY 2013 Governor's Recommendation

Presented to Health and Human Services Appropriations
Subcommittee

January 24, 2012

IDPH Funding Overview FY 2012



IDPH Funding Overview

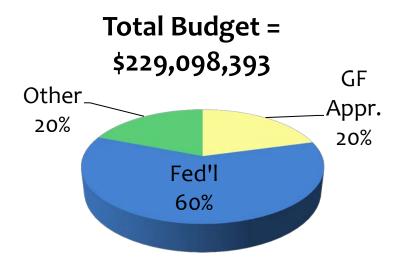
FY 2012

Total Budget =
\$238,653,926

Other
19%

Fed'I
61%

FY 2013 Governor's Rec.



Summary of Changes FY 13 Dept. Req. and FY 13 Gov's. Rec.

- * IDPH requested an additional \$731,558 from the GF in lieu of the appropriations made to DHS in FY 12 from the Health Care Transformation Account. The Governor recommended the continuation of funding from the Health Care Transformation Account.
- * IDPH requested an additional \$25,000 for the Governor's Council on Physical Fitness. The Governor did not recommend this funding.

Summary of Changes FY 13 Gov's. Rec. Compared To FY 12

* GF Appropriations

\$0

- NA
- * Gov. Recommended Continuation of Appropriations from the Health Care Transformation Account
- * Federal Funds

- \$8,515,431 Decrease 5.8%
- ARRA Grants Ending
- * Other Funds

\$308,544 Decrease < .01%

Grants Ending

Promoting and Protecting the Health of Iowans

General Funds
94%
Deliver to
local services



Federal Funds
72%
Deliver to
local services

Appropriation Name	FY 2013 Governor's Recommendation								
		G.F.		Federal Funds		Other Funds		Total Funds	
Addictive Disorders	\$	23,503,190	\$	21,691,403	\$	1,122,000	\$	46,316,593	
Healthy Children and Families	\$	2,594,270	\$	67,434,134	\$	7,151,623	\$	77,180,027	
Chronic Conditions	\$	3,361,656	\$	11,855,451	\$	1,061,826	\$	16,278,933	
	_		_		_	.=	_		
Community Capacity	\$	4,235,166	\$	9,779,107	\$	179,460	\$	14,193,733	
	,	7 207 4 42	,		_	4 500 500	,	0.005.504	
Healthy Aging	\$	7,297,142	\$	-	\$	1,599,539	\$	8,896,681	
For the control Henry de	۲.	042 777	۲	607.006	<u>۲</u>	2 000 000	۲.	2 504 502	
Environmental Hazards	\$	813,777	\$	687,806	\$	2,080,000	\$	3,581,583	
Infectious Diseases	\$	1 245 047	۲	0.000.070	ب	200,371	۲	11 402 000	
infectious diseases	Ş	1,345,847	Ş	9,855,870	Ş	200,371	Ş	11,402,088	
Public Protection	\$	2,776,232	¢	11,977,593	¢	26,510,241	¢	41,264,066	
rubiic riotection	Ų	2,770,232	۲	11,977,595	Ą	20,310,241	۲	41,204,000	
Resource Management	\$	819,554	ς	4,632,363	ς	983,195	ς	6,435,112	
Resource Management	Y	015,554	7	7,032,303	7	303,133	7	0,433,112	
Vision Screening	\$	100,000			\$	_	\$	100,000	
Vision Screening	Υ	100,000			Υ		Υ	100,000	
Congenital/Inherited Disorders									
Registry	\$	171,121			\$	-	\$	171,121	
	•	,			•			,	
Vital Records Fund	\$	_	\$	340,000	\$	2,938,456	\$	3,278,456	
				,		, ,		,	
Total IDPH GF Appropriations	\$	47,017,955	\$	138,253,727	\$	43,826,711	\$	229,098,393	
	20%			60%		20%			

General Fund Appropriations

- * Addictive Disorders
- Healthy Children and Families
- * Chronic Conditions
- Community Capacity
- * Healthy Aging
- * Environmental Hazards
- * Infectious Diseases
- Public Protection
- Resource Management